

County: Dane

Facility ID: 2280

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BELMONT NURSING & REHABILITATION CENTER
110 BELMONT ROAD

MADISON 53714 Phone: (608) 249-7391

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 90

Total Licensed Bed Capacity (12/31/05): 90

Number of Residents on 12/31/05: 82

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 70

Nonprofit Limited Liability Company

Skilled

No

Yes

Yes

70

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)		%	
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Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	53.7
Developmental Disabilities	0.0	Under 65	22.0	1 - 4 Years	25.6
Mental Illness (Org./Psy)	18.3	65 - 74	22.0	More Than 4 Years	20.7
Mental Illness (Other)	2.4	75 - 84	32.9		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	22.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.2		
Cancer	3.7		100.0	Full-Time Equivalent	
Fractures	0.0		78.0	Nursing Staff per 100 Residents	
Cardiovascular	3.7	65 & Over		(12/31/05)	
Cerebrovascular	8.5				
Diabetes	3.7	Gender	%	RNs	4.9
Respiratory	7.3			LPNs	16.6
Other Medical Conditions	52.4	Male	47.6	Nursing Assistants,	
	----	Female	52.4	Aides, & Orderlies	36.8
	100.0		100.0		

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care									
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	10	21.3	152	0	0.0	0	0	0.0	0	0	0.0	0	1	10.0	152	11	13.4
Skilled Care	17	100.0	364	37	78.7	129	0	0.0	0	8	100.0	195	0	0.0	0	9	90.0	201	71	86.6
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		47	100.0		0	0.0		8	100.0		0	0.0		10	100.0		82	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	1.2	Bathing	2.4	67.1	30.5	82
Private Home/With Home Health	0.0	Dressing	7.3	68.3	24.4	82
Other Nursing Homes	1.2	Transferring	22.0	41.5	36.6	82
Acute Care Hospitals	97.0	Toilet Use	8.5	53.7	37.8	82
Psych. Hosp.-MR/DD Facilities	0.6	Eating	63.4	19.5	17.1	82
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	167	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	12.2	Receiving Respiratory Care		22.0
Private Home/No Home Health	54.1	Occ/Freq. Incontinent of Bladder	52.4	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	10.3	Occ/Freq. Incontinent of Bowel	34.1	Receiving Suctioning		1.2
Other Nursing Homes	2.7			Receiving Ostomy Care		2.4
Acute Care Hospitals	6.8	Mobility		Receiving Tube Feeding		4.9
Psych. Hosp.-MR/DD Facilities	1.4	Physically Restrained	18.3	Receiving Mechanically Altered Diets		35.4
Rehabilitation Hospitals	0.0					
Other Locations	2.1	Skin Care		Other Resident Characteristics		
Deaths	17.1	With Pressure Sores	9.8	Have Advance Directives		90.2
Total Number of Discharges		With Rashes	26.8	Medications		
(Including Deaths)	146			Receiving Psychoactive Drugs		58.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.8	93.4	0.83	86.3	0.90	88.8	0.88	88.1	0.88
Current Residents from In-County	92.7	85.9	1.08	80.0	1.16	83.2	1.11	77.6	1.19
Admissions from In-County, Still Residing	26.3	20.9	1.26	18.8	1.40	18.7	1.41	18.1	1.45
Admissions/Average Daily Census	238.6	162.7	1.47	180.5	1.32	177.7	1.34	162.3	1.47
Discharges/Average Daily Census	208.6	162.0	1.29	178.7	1.17	179.2	1.16	165.1	1.26
Discharges To Private Residence/Average Daily Census	134.3	81.3	1.65	87.1	1.54	83.4	1.61	74.8	1.80
Residents Receiving Skilled Care	100	97.5	1.03	96.4	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	78.0	96.3	0.81	93.5	0.83	91.3	0.86	88.4	0.88
Title 19 (Medicaid) Funded Residents	57.3	54.2	1.06	59.0	0.97	61.8	0.93	65.3	0.88
Private Pay Funded Residents	9.8	31.8	0.31	24.5	0.40	22.5	0.43	20.2	0.48
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	20.7	33.9	0.61	31.6	0.66	34.8	0.60	32.9	0.63
General Medical Service Residents	52.4	25.2	2.08	26.1	2.01	23.0	2.28	22.8	2.30
Impaired ADL (Mean)	54.4	49.3	1.10	47.8	1.14	48.4	1.12	49.2	1.10
Psychological Problems	58.5	57.5	1.02	57.6	1.02	59.5	0.98	58.5	1.00
Nursing Care Required (Mean)	12.8	6.9	1.86	7.0	1.83	7.2	1.78	7.4	1.72